

## General Fund Revenue Budget Monitoring

## Covid-19 Grants 2021-2022

The table below provides a list of one-off Covid-19 related grants for 2021-2022 including any carry forward of unspent grant allocations from 2020-2021:

Grant	2021-2022 Allocation £000
<b>General Grants</b>	
Covid-19 Emergency Covid Grant	8,707
Sales, Fees and Charges*	931
<b>Total general grants</b>	<b>9,638</b>
<b>Grants with specific conditions / criteria</b>	
Council Tax Support Grant	3,297
Household Support Grant	2,632
Local Covid Support Grant	1,249
Winter Grant Scheme	369
Contained Outbreak Management Fund**	8,153
Community Champions Fund*	414
Community Vaccine Champions Programme	185
Community Testing Programme*	1,589
Clinically Extremely Vulnerable Individuals*	649
Practical Support funding	553
National Leisure Recovery Fund*	118
Welcome back fund**	340
Delivery of local elections	69
Wellbeing for Education Reform Grant*	69
Social Care Workforce Capacity Grant	2,653
Rough Sleepers Initiative Protect and Vaccinate Programme	58
New Burdens Grant and New Burdens Relief (administration)**	452
Home to School Transport	272
<b>Total grants with conditions / criteria</b>	<b>23,121</b>
<b>Grants to be passported to third parties</b>	
Grant support for businesses, including Additional Restrictions Grant**	32,482
Adults Social Care Infection and Prevention and Omicron Support Grant	3,519
Adult Social Care Rapid Testing and Vaccination Fund	2,239
Catch Up Premium	529
Summer Schools	68

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Schools Recovery Premium	763
National Tutoring Programme	480
Mass testing for Schools	239
Workforce Grant	80
Test and Trace**	672
Free school meals additional costs	47
<b>Total grants passported to third parties</b>	<b>41,118</b>
<b>Total Covid-19 grants</b>	<b>73,877</b>

\*forecast allocation – subject to approval of grant claim

\*\*includes unspent grants allocated in 2020-2021 – allowed to be carried forward into 2021-2022